



Finance Agility

The tw telecom Journey

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Executive Sponsorship:

"This is a fundamental change in how we manage and evaluate our business."



*“The single biggest
problem with
communication is
the illusion that is
has taken place.”*

- George Bernard Shaw



Now we're Rolling (Forecast)

	Q313	Q413	Q114	Q214	Q314	Q414	Q115	Q215	Q315
Mar	Actual Results		Current QTR	BU Forecast		Finance Team Forecast			
Jun									
Sep									
Dec									

45 + 18
FORECAST ITEMS

A long, dark hallway with a bright light at the end, symbolizing a path forward. The hallway is lined with dark wooden doors on both sides. The floor is polished and reflects the light from the end of the hallway. The overall atmosphere is one of mystery and hope.

*Empowerment
comes with
Accountability*

Driving Process Agility

Targets

Planning

Forecasts

Performance

Rewards

Approvals

Capital

Staffing

and more...

It is the greatest of all mistakes to do nothing because you can only do little – do what you can.

- Sydney Smith

Thank you!